

State of New Jersey Local Government Services

		-							
Year:	2021	Municipal Use	r Friendly B	udge	et				
MUNICIPALITY:	1439 Wharton Borough -	County of Morris		,	•			Introduced	•
Municode:	1439		Filename:	1439_	_fbi_	202	1.xlsn	n	
•	Website:	www.whartonnj.com							
	Phone Number:		973-361-8444						
	Mailing Address:		10 Robert Street						
Email the UFB if not	t using Outlook	Municipalit	v: Wharton	Sta	ate:	NJ	Zip:	07885	
	Mayor	•			L				
First Name	Middle Name	Last Name	Term Expires	Busine	ss En	nail			
William		Chegwidden	12/31/2022	wchegwid	dden@	wharto	nnj.com	1	
	Chief Administr	ative Officer		•					
Jon		Rheinhardt		jrheinhard	dt@wl	hartonr	nj.com		
	Chief Financial	Officer	_						
Jon		Rheinhardt		jrheinhar	dt@w	hartoni	nj.com		
	Municipal Clerk		_						
Gabrielle		Evengelista		gevangeli	sta@v	vhartor	nj.com		
	Registered Mun	icipal Accountant	_						
Raymond		Sarinelli		rasarinelli	i@nisi	voccia.	com		
	Governing Body	/ Members	<u> </u>	<u>.</u>					
First Name	Middle Name	Last Name	Term Expires	Busine	ss En	nail			
Vincent		Binkoski	12/31/2023	vbinkossk	d@wh	artonnj	i.com		
Robert		Norton	12/31/2022	rnorton@	whart	onnj.co	om		
Sandra		Hayes	12/31/2023	shayes@v	wharto	onnj.co	m		
Paola		Vasquez	12/31/2022	pvasquez	@wha	rtonnj.	com		
Nicole		Wickenheisser	12/31/2021	nwichenh	eisser	@whar	tonnj.co	m	
Tom		Yeager	12/31/2021	Tyeager@	whart	tonnj.co	om		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property	y Tax Levies - ALL	entities levying prope	erty taxes		Current Year 2021	<u>Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.546	\$3,977,275.60	17.57%	\$1,551.78	Municipal Purpose Tax	ACTUAL	\$3,925,365.0
Municipal Library	0.034	\$246,681.64	1.09%	\$96.25	Municipal Library	ACTUAL	\$252,781.0
Municipal Open Space	0.015	\$109,201.40	0.48%	\$42.61	Municipal Open Space	ACTUAL	\$113,249.3
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.161	\$1,176,615.50	5.20%	\$459.07	Other Special Districts (total levies)	ACTUAL	\$1,198,094.5
Local School District	1.323	\$9,628,329.00	42.55%	\$3,756.60	Local School District	ACTUAL	\$9,765,800.0
Regional School District	0.762	\$5,546,181.00	24.51%	\$2,163.91	Regional School District	ACTUAL	\$5,790,070.0
County Purposes	0.008	\$56,153.39		\$737.36	County Purposes	ESTIMATED	\$1,927,671.5
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.259	\$1,889,874.10	8.35%	\$21.91	County Open Space	ESTIMATED	\$57,276.4
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.108	\$22,630,311.63	100.00%	\$8,829.49	Total ESTIMATED amount to be raised by	taxes	\$23,030,307.93
<u> </u>		. , , , ,		. ,	<u> </u>		
Total Taxable Valuation as of	October 1, 2020	\$728,006,300.00			Revenue Anticipated, Excluding Tax Levy		5,891,394.42
(To be used to calculate the current year tax rate)	· · · · · · · · · · · · · · · · · · ·	ψ720,000,300.00	=		Budget Appropriations, before Reserve for	Unaclicated Tayor	3,071,371.12
Current Year Average Residential Asse		\$295,654.00			Total Non-Municipal Tax Levy	Onconected Taxes	\$18,852,161.93
Current Teal Average Residential Asse	255IIICIII	\$293,034.00	=		Amount to be Raised by Taxes - Before RU	IT.	
	Duiau V	Year to Current Year	Composicon		Reserve for Uncollected Taxes (RUT)) 1	\$12,960,767.53 \$495,178.83
	Frior	rear to Current Year	Comparison		Total Amount to be Raised by Taxes		\$13,455,946.34
	Composiso	n - Municipal Purpose	os Toy Doto		Total Filliount to be Ruised by Tuxes		Ψ13,133,710.3
ſ	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	Т	96.329
•	0.546	0.520	-4.83%		70 of Tax Concertons used to Calculate ICC	•	70.32
L	0.5 10	0.320	1.0370	ı	If % used exceeds the actual collection % the	hen	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
		Current Year	1	\$ Change (+/-)	, 1		
	\$3,977,275.60	\$3,925,365.00	-1.31%		Tax Collections - ACTUAL as of Prior	Year	
•			•		Total Tax Revenue, Collections CY 2020		22,350,495.0
<u>C</u>	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		22,646,100.5
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.699
· ·	¢1 551 70	\$1,537.16	- , ,	(\$14.62)		=	
	الا/ . 1 כ כ . 1 ق	91.757.10					
	\$1,551.78	\$1,337.10	0.9470	(ψ1 1.02)	Delinquent Taxes - December 31, 2020		\$274,122.43

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Special Distr. Utility	Utility	Utility
08	Surplus	10.88%	\$359,857.00	\$3,307,194.00	\$3,667,051.00	\$2,459,151.00		\$0.00	\$525,000.00	\$375,000.00	\$307,900.00		
08	Local Revenue	-2.14%	(\$96,903.04)	\$4,531,235.04	\$4,434,332.00	\$338,035.00			\$2,335,830.00	\$1,760,467.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$549,710.99	\$549,711.00	\$549,711.00							
08	Uniform Construction Code Fees	-6.82%	(\$13,184.00)	\$193,184.00	\$180,000.00	\$180,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	4.11%	\$71,562.62	\$1,742,084.38	\$1,813,647.00	\$1,813,647.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-86.61%	(\$11,971.25)	\$13,821.67	\$1,850.42	\$1,850.42							
08	Other Special Items	-48.23%	(\$300,000.00)	\$622,000.00	\$322,000.00	\$322,000.00							
15	Receipts from Delinquent Taxes	-10.54%	(\$26,750.98)	\$253,750.98	\$227,000.00	\$227,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.17%	(\$580,244.09)	\$5,703,703.59	\$5,123,459.50	\$3,925,365.00					\$1,198,094.50		
07	Minimum Library Tax	2.47%	\$6,099.36	\$246,681.64	\$252,781.00	\$252,781.00							
54	Open Space Levy Tax	3.71%	\$4,047.99	\$109,201.40	\$113,249.39		\$113,249.39						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.40%	(\$587,486.38)	\$17,272,567.69	\$16,685,081.31	\$10,069,540.42	\$113,249.39	\$0.00	\$2,860,830.00	\$2,135,467.00	\$1,505,994.50	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC	0-		MATIONSS	UMIMAKI (AL	LOIEKAIING	FUNDS)	1								
FCOA		Budgeted P Full-Time P		% Difference Current v.	Current v Prior		Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Special District Utility	Utility	Utility
				Prior Year	Year	for Service Type (Prior Year)	Service Type (Current Year)									
20	General Government	3.23	8.25	-3.77%	(\$29,083.00)	\$771,495.00	\$742,412.00	\$742,412.00								
21	Land-Use Administration	1.00	1.00	16.64%	\$18,160.00	\$109,150.00	\$127,310.00	\$127,310.00								
22	Uniform Construction Code	1.02	7.00	-6.10%	(\$13,125.00)	\$215,210.00	\$202,085.00	\$202,085.00								
23	Insurance			13.53%	\$101,237.00	\$748,137.00	\$849,374.00	\$697,339.00						\$152,035.00		
25	Public Safety	22.03	2.00	0.75%	\$11,908.15	\$1,587,820.27	\$1,599,728.42	\$1,592,878.00	\$6,850.42							
26	Public Works	19.08	9.75	1.56%	\$81,221.00	\$5,208,784.50	\$5,290,005.50	\$579,449.00				\$1,886,430.00	\$1,769,567.00	\$1,054,559.50		
27	Health and Human Services	0.13	1.00	1.81%	\$2,890.00	\$159,295.00	\$162,185.00	\$162,185.00								
28	Parks and Recreation	0.11	8.00	13.82%	\$20,853.39	\$150,855.00	\$171,708.39	\$74,059.00		\$97,649.39						
29	Education (including Library)			2.26%	\$6,099.36	\$270,289.64	\$276,389.00	\$276,389.00								
30	Unclassified			11.66%	\$4,000.00	\$34,300.00	\$38,300.00	\$38,300.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$221,240.00	\$221,240.00	\$221,240.00								
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.27%	\$50,461.00	\$1,181,816.00	\$1,232,277.00	\$1,002,577.00				\$79,400.00	\$75,900.00	\$74,400.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			4.28%	\$81,922.00	\$1,911,925.00	\$1,993,847.00	\$1,993,847.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			0.77%	\$22,000.00	\$2,858,000.00	\$2,880,000.00	\$1,505,000.00				\$860,000.00	\$290,000.00	\$225,000.00		
45	Debt			-24.48%	(\$16,400.00)	\$67,000.00	\$50,600.00			\$15,600.00		\$35,000.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.00%	\$16,620.00	\$831,000.00	\$847,620.00	\$847,620.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	46.60	37.00	2.20%	\$358,763.90	\$16,326,317.41	\$16,685,081.31	\$10,062,690.00	\$6,850.42	\$113,249.39	\$0.00	\$2,860,830.00	\$2,135,467.00	\$1,505,994.50	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon.	rring appropriation Future v.		Amount	Comment/Explanation
X			State Aid - Energy Tax Receipts	\$549,711.00	The State of NJ continues to divert our local revenues for their own use
		X	Pension Payments (PERS & PFRS)	\$900,264.00	The State of NJ fails to adequately fund their own obligations which puts us at risk

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

19.13%

30.93%

10.96%

38.98%

100.00%

Propert	y Tax Assessments - Taxable Prop	erties (October 1, 2020 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% o
1 Vacant Land	82	\$14,406,400.00	1.91%	15A Public Schools	1	\$20,931,000.00	
2 Residential	1,685	\$498,177,500.00	65.98%	15B Other Schools			
3A/3B Farm	4	\$659,100.00	0.09%	15C Public Property	65	\$33,850,200.00	
4A Commercial	83	\$100,490,100.00	13.31%	15D Church and Charities	7	\$11,994,800.00	
4B Industrial	12	\$115,222,600.00	15.26%	15E Cemeteries & Graveyards			
4C Apartments	13	\$26,040,200.00	3.45%	15F Other Exempt	14	\$42,663,100.00	
5A/5B Railroad			0.00%		-		
6A/6B Business Personal Prope	erty		0.00%	- 11			
Total	1,879	\$754,995,900.00	100.00%	Total	87	\$109,439,100.00	
	·						
Average Ratio (%), Asso	essed to True Value	96.00%					
Equalized Valuation, Ta	xable Properties	\$786,454,062.50		Percentage of Exempt vs.			
				Non-Exempt Properties	14.50%		
Total # of property	tax appeals filed in 2020	County Tax Board	13.00				
·		State Tax Court	2.00				
Number of 2020 County	Tax Board decisions appealed to Ta	ax Court	0.00				
Number of pending prop	perty tax appeals in State Tax Court		4.00				
1 81 1		E					
Amount paid out by mu	nicipality for tax appeals in 2020		\$0.00				
Time and paid out by man	interputity for tast appeals in 2020	<u>+</u>	ψ0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Ter	m Tax	Exem	ptions
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									Long Term	ax Exemptions									
Prior Budget Yea	ar's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Year's	Payments in Li	eu of Tax (PIL	OT) - Long Term	Tax Exemptions	Prior Budget Year	's Pavments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Yo	ear's Payments in Li	eu of Tax (PILO	T) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Projec (use drop-down for data entry)		g Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Centennial Court	Aff. Housing		\$8,382,500.00																
Avalon Bay	Other	\$562,093.05	\$32,060,600.00	\$996,764.05												4			
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Total Long Term Exemp	otions - Column Tota	595,790.05	40,443,100,00	1,257,375,98	Total Long Term Exemp	otions - Column T	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Tota	\$0.00	\$0.00	\$0.00	Total Long Term Exem	ptions - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Tota		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., ., .,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8		1			g					Total Long Term Exem				
Mark A II Grand lot	aı						II			A LIED C	II				Iotai Long Term Exem	prions - GRAND 10	4575,170.05	ψτο,ττ3,100.00	\$1,237,373.96

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	99,650.43	\$81,175.00	\$0.00	\$12,265.54	\$0.00	\$6,209.89
Supervisory Staff (Department Heads & Managers)	3.60	1.00	913,877.14	\$607,996.50	\$0.00	\$91,868.27	\$167,500.64	\$46,511.73
Police Officers (Including Superior Officers)	23.00	0.00	3,886,743.83	\$2,220,526.74	\$190,362.60	\$780,404.88	\$525,723.00	\$169,726.61
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	16.00	0.00	1,637,898.01	\$879,709.20	\$218,352.19	\$165,917.08	\$289,917.85	\$84,001.70
All Other Non-Union Employees not listed above	4.00	29.00	1,132,661.54	\$759,328.80	\$0.00	\$114,734.58	\$200,509.51	\$58,088.65
Totals	46.60	37.00	7,670,830.95	\$4,548,736.24	\$408,714.79	\$1,165,190.35	\$1,183,651.00	\$364,538.58

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	15.00	\$20,372.10	\$305,581.50			\$0.00
Parent & Child	4.00	\$20,297.63	\$81,190.52			\$0.00
Employee & Spouse (or Partner)	8.00	\$30,596.84	\$244,774.72			\$0.00
Family	23.00	\$36,927.52	\$849,332.96			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$247,000.00)			
Subtotal	50.00		\$1,233,879.70	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$7,776.00	\$7,776.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$35,916.00	\$35,916.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$43,692.00	0.00		\$0.00
GRAND TOTAL	52.00		\$1,277,571.70	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	items)	
	Gross Days of		Approved		Individual
Owner in the dividuals Flimible for Borrell	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Police	858.68		X		
Public Works	265.20		Х		
Non- Union Employees	90.86			X	
Business Administrator/CFO	148.57			Х	
Municipal Clerk	2.14			X	
Police Chief	244.11	\$10,982.63		Х	
Lieutenant	223.25	\$11,323.09		Х	
Public Works Director	31.00	\$6,358.88		Х	
Totals	1863.81	\$494,722.13			
Total Funds Reserved	as of end of 2020	\$312,191.77			

UFB-9 Accumulated Absence Liability

\$0.00

Total Funds Appropriated in 2021

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$673,000.00	\$673,000.00		Utility Fund - Principal	\$26,824.88	\$26,400.40	\$25,975.92	\$50,680.59
Regional School Debt	\$1,513,349.05	\$1,513,349.05	\$0.00	Utility Fund - Interest	\$3,281.26	\$2,625.00	\$1,968.76	\$1,968.76
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture				Bonds - Principal				
Water	\$129,879.79	\$129,879.79	\$0.00					
Sewer			\$0.00	Loans & Other Debt - Principal				
Special Distr.			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$30,106.14	\$29,025.40	\$27,944.68	\$52,649.35
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$26,824.88	\$26,400.40	\$25,975.92	\$50,680.59
Notes Outstanding			\$0.00	Total Interest	\$3,281.26	\$2,625.00	\$1,968.76	\$1,968.76
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.18%			
Loans and Other Debt	\$15,391.87		\$15,391.87	-		!		
_				Description	Debt Not Listed Above			
Total (Current Year)	\$2,331,620.71	\$2,316,228.84	\$15,391.87	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,522			Total Other				
Per Capita Gross Debt	\$357.50			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2.36			Rating				
_	_			Year of Last Rating				
3 Yr. Average Property Valuation		\$736,446,201.67						
	<u></u>			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 0.00%			-	-				
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Mine Hill Township	Police Services		5/1/2002	12/31/2024	\$1,773,647.00
Receiving	Borough of Mt. Arlington	Shared Court		1/1/2018	12/31/2028	\$180,200.00
	County of Morris	911/ Dispatch Services		1/1/1971		\$136,400.00
Providing	County of Morris	Snow Plowing		1/1/2017		Variable
Providing	Wharton Board of Education	Class III Officer		1/1/2019		\$40,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					