

2009 Municipal Budget
of the BOROUGH of WHARTON, county of MORRIS for the fiscal year 2009.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	985,124	1,266,900
2. Total Miscellaneous Revenues	3,112,092	2,821,447
3. Receipts from Delinquent Taxes	194,600	142,000
4. a) Local Tax for Municipal Purposes	2,880,504	2,724,464
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	2,880,504	2,724,464
Total General Revenues	7,172,320	6,954,811

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	3,054,859	2,979,186
Other Expenses	2,810,531	2,723,130
2. Deferred Charges & Other Appropriations	110,094	39,752
3. Capital Improvements	153,000	153,121
4. Debt Service (Include for School Purposes)	390,550	431,462
5. Reserve for Uncollected Taxes	653,286	628,160
Total General Appropriations	7,172,320	6,954,811
Total Number of Employees	87	90

2009 Dedicated Water Utility Budget

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	525,000	525,000
2. Miscellaneous Revenues	1,461,539	1,443,633
3. Deficit (General Budget)		
Total Water Utility Revenues	1,986,539	1,968,633
Summary of Appropriations		
	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	291,525	293,300
Other Expenses	1,134,410	1,104,003
2. Capital Improvements	110,000	155,000
3. Debt Service	402,500	372,500
4. Deferred Charges & Other Appropriations	48,104	43,830
5. Surplus (General Budget)		
Total Water Utility Appropriations	1,986,539	1,968,633
Total Number of Employees	21	22

2009 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	235,000	287,000
2. Miscellaneous Revenues	1,148,372	1,028,123
3. Deficit (General Budget)		
Total Sewer Utility Revenues	1,383,372	1,315,123
Summary of Appropriations		
	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	264,065	265,840
Other Expenses	777,480	736,253
2. Capital Improvements	100,000	100,000
3. Debt Service	200,000	175,000
4. Deferred Charges & Other Appropriations	41,827	38,030

5. Surplus (General Budget)		
Total Sewer Utility Appropriations	1,383,372	1,315,123
Total Number of Employees	21	22

2009 Dedicated Special Garbage District

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	62,900	62,900
2. Miscellaneous Revenues	841,220	808,866
3. Deficit (General Budget)		
Total Special Garbage District Revenues	904,120	871,766
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	286,370	291,315
Other Expenses	569,296	536,541
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations	48,454	43,910
5. Surplus (General Budget)		
Total Special Garbage District Appropriations	904,120	871,766
Total Number of Employees	18	19

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	80,550	98,362	50,000	N/A
Principal	310,000	304,138	150,000	N/A
Outstanding Balance	2,667,867	3,145,238	925,000	N/A

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Wharton, County of Morris on May 4, 2009.

A hearing on the budget and tax resolution will be held at Wharton Borough Municipal Building on June 1, 2009 at 7:30 PM at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Gabrielle Voight-Cherna, Borough Clerk, at the Municipal Building, 10 Robert Street, Wharton, New Jersey, or by calling 973-361-8444 x2713 during the hours of 8:30 AM to 4:30 PM Monday through Friday.