2018 MUNICIPAL DATA SHEET
OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Borough of Wharton **COUNTY:** Morris

William J. Chegwidden	12/31/2018
Mayor's Name	Term Expires

Municipal Officials

Gabrielle Evangelista	C1527
Municipal Clerk	Cert. No.
Diana Fernandez	T8352
Tax Collector	Cert. No.
Jon Rheinhardt	N-0402
Chief Financial Officer	Cert. No.
Raymond Sarinelli	383
Registered Municipal Accountant	Lic. No.
George Johnson	
Municipal Attorney	

Official Mailing Address of the Solid Waste Collection District

Borough of Wharton

10 Robert Street

Wharton, New Jersey, 07885

Phone #: (973) 361-8444

Fax #: (973) 361-5281

Governing Body Members

Name	Term Expires
Vincent Binkoski	12/31/2020
Glenn Corbett	12/31/2016
Sandra Hayes	12/31/2020
Patricia Veres	12/31/2019
Nicole Wickenheisser	12/31/2018
Tom Yeager	12/31/2018

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2018 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
   Garbage collection, disposal and tipping fees.

2. What percent of your municipality is serviced by the district? **100%**
   if you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
   Not applicable.

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality ?
   Not applicable.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
   Services are provided by municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.
   The municipal employees also provide services for Buildings & Grounds and Streets & Roads of the municipality.

2018
SOLID WASTE COLLECTION BUDGET

Municipal Budget of the Borough of Wharton, County of Morris for the Fiscal Year 2018

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 26th day of March, 2018 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2018

Gabrielle Evangelista
Clerk
10 Robert Street
Address
Wharton, New Jersey, 07885
Address
(973) 361-8444
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2018

Raymond Sarinelli of Nisivoccia LLP
Registered Municipal Accountant
200 Valley Road, Suite 300
Address
Mt. Arlington, NJ 07856
Address
(973) 328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of March, 2018

Jon Rheinhardt
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET ***(Do not advertise this Certification form)*** **CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____, 2018 By:_____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____, 2018 By:_____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of **Wharton**, County of **Morris**

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Borough **of** Wharton **, County of** Morris **for the Fiscal Year 2018.**

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2018;

Be it Further Resolved, that said Budget be published in the The Star Ledger

in the issue of April 12th **, 2018**

The Governing Body of the Borough **of** Wharton **does hereby approve the following as the Budget for the year 2018.**

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body **of the** Borough

of Wharton **, County of** Morris **, on** March 26th **, 2018**

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building **, on** April 23rd **, 2018 at**

7:00 **o'clock** [redacted] **(P.M.)** (Cross out one) **at which time and place objections to said Budget and Tax Resolution for the year 2018**

may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation". The Borough's Tax Levy Cap for 2016 is calculated as follows:

Levy "CAP" Calculation:

Prior Year Amount to be Raised by Taxation for Special District Purpose		$ 1,104,741
Less: Prior Year Capital Improvement Fund & Down Payments		-
Less: Prior Year Deferred Charges to Future Taxation Unfunded		-
Net Prior Year Tax Levy for Special District Tax for Cap Calculation		1,104,741
Plus: 2% CAP Increase		22,095
Adjusted Tax Levy Prior to Exclusion		1,126,836
Exlusions:		
Changes in Debt Service & Existing County Leases	$ -	
Allowable Pension Increases	478	
Allowable Health Benefit Increases	-	
Capital Imprvmnt Fund and/or Down Pmt on Impr.	-	
Deferred Charges to Future Taxation Unfunded	-	
Total Exclusions		478
Less Cancelled or Unexpended Exlusions		-
Adjusted Tax Levy		1,127,314
Additions:		
New Ratables - Increase on Valuations (New Construction & Additions)		
Prior Year's Local Municipal Purpose Tax Rate (Per $100)		
($987,500 x $0.167/$100)		1,649
2013 CAP Bank Utililized in 2016		
Maximum Allowable Amount to be Raised by Taxation		$ 1,128,963
Amount to be Raised by Taxation for Municipal Purposes		$ 1,126,511
Amount of Levy CAP Remaining		$ 2,452

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated for 2018	Anticipated for 2017	Realized in Cash in 2017
Operating Surplus Anticipated		78,900.00	278,900.00	278,900.00
Total Operating Surplus Anticipated		78,900.00	278,900.00	278,900.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,126,511.00	1,104,741.40	1,104,741.00
Total - Solid Waste Collection District Revenues		1,205,411.00	1,383,641.40	1,383,641.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages		350,930.00	346,847.00		346,847.00	312,514.28	34,332.72
Other Expenses		626,423.00	594,611.40		594,611.40	461,430.79	133,180.61
Group Insurance for Employees		159,898.00	176,173.00		176,173.00	176,173.00	
Capital Projects			200,000.00		200,000.00	200,000.00	

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated for 2018	Appropriated for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Expended 2017 Paid or Charged	Expended 2017 Reserved
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Contribution To: Public Employees' Retirement System		29,660.00	28,610.00		28,610.00	28,610.00	
Social Security System (O.A.S.I.)		33,500.00	32,400.00		32,400.00	21,659.14	10,740.86
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		5,000.00	5,000.00		5,000.00	5,000.00	
Judgments							
Deficit in Operations in Prior Years				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Surplus (General Budget)				xxxxxxxxxxxxx			xxxxxxxxxxxxx
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		1,205,411.00	1,383,641.40		1,383,641.40	1,205,387.21	178,254.19

SECTION 2 - UPON ADOPTION FOR YEAR 2018

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body **of the** Borough **of** Wharton ,
County of Morris , **that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:**

(a) $ 1,126,511.00 **(Item 2 below) for Solid Waste Collection District.**

RECORDED VOTE

(Insert last name)	Ayes	Nays	Abstained / Absent

SUMMARY OF REVENUES AND APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		**$ 78,900.00**
Miscellaneous Revenues Anticipated		**$**
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		**$ 1,126,511.00**
Total Revenues		**$ 1,205,411.00**
5. GENERAL APPROPRIATIONS:		
Operations		**$ 1,137,251.00**
Deferred Charges		**$**
Statutory Expenditures		**$ 68,160.00**
Judgements		**$**
Deficit in Operations in Prior Years		**$**
Surplus (General Budget)		**$**
Total Appropriations		**$ 1,205,411.00**

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Bo_____ day of _____, 2018.
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____ , 2018,_____,Clerk
Signature