

# 2024 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2024 BUDGET)

MUNICIPALITY: BOROUGH OF WHARTON COUNTY: MORRIS

<u>William J. Chegwiddden</u> <b>Mayor's Name</b>	<u>December 31, 2026</u> <b>Term Expires</b>
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<b>Governing Body Members</b>	
Name	Term Expires
<u>Vince Binkoski</u>	<u>12/31/2026</u>
<u>Ana Jones</u>	<u>12/31/2026</u>
<u>Robert Norton</u>	<u>12/31/2025</u>
<u>Paola Vasquez</u>	<u>12/31/2025</u>
<u>Nicole Wickenheisser</u>	<u>12/31/2024</u>
<u>Tom Yeager</u>	<u>12/31/2024</u>

<b>Municipal Officials</b>	
<u>Gabrielle Evangelista</u> <b>Municipal Clerk</b>	<u>12/8/2008</u> <b>Date of Orig. Appt.</b>
<u>Diana Fenandez</u> <b>Tax Collector</b>	<u>C-1527</u> <b>Cert. No.</b>
<u>Joeseoph Kovalcik Jr</u> <b>Chief Financial Officer</b>	<u>T-8352</u> <b>Cert. No.</b>
<u>Raymond A. Sarinelli</u> <b>Registered Municipal Accountant</b>	<u>N-0656, Y-0107</u> <b>Cert. No.</b>
<u>Roman Hirniak</u> <b>Municipal Attorney</b>	<u>563</u> <b>Lic. No.</b>

**Official Mailing Address of Solid Waste Collection District**

Borough of Wharton  
10 Robert Street  
Wharton NJ 07885

Fax #: 973-361-5281

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District  
(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Garbage collection, disposal and tipping fees.

2. What percentage of your municipality is serviced by the district?

100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

Not Applicable

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Not Applicable

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services are provided by municipal employees.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

The municipal employees also provide services for Buildings & Grounds and Streets & Roads of the municipality.



**SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION**

**Section 1.**

Solid Waste Collection District Budget of the BOROUGH of WHARTON, County of MORRIS for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the The Star Ledger

in the issue of April 4, 2024

The Governing Body of the BOROUGH of WHARTON does hereby approve the following as the Budget for the year 2024:

**RECORDED VOTE**  
(Insert last name)

**Ayes**

**Nays**

**Abstained**

**Absent**

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of WHARTON, County of MORRIS, on March 25, 2024.

A Hearing on the Budget and Tax Resolution will be held at Borough of Wharton, on April 22, 2024 at 7:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**Appropriation "CAPS"**

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2024 is calculated as follows:

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation for Special District Purpose:	1,341,883
Less: Prior Year Capital Improvement Fund & Down Payments:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	1,341,882
Plus: 2% CAP Increase	26,837
Adjusted Tax Levy Prior to Exclusion	<u>1,368,719</u>
Exclusions:	
Changes in Debt Service & Existing County Leases	
Allowable Pension Increases	
Allowable Health Benefit Increases	
Capital Imp. Fund and/or Down Payment on Improvements	70,000
Deferred Charges to Future Taxation Unfunded	
Total Exlucisions	70,000
Less: Cancelled or Unexpended Exclusions	
Adjusted Tax Levy	<u>1,438,719</u>
Additions:	
New Ratables - Increase on Valuations	3,105
CAP Bank Utilized in Current Year	
Maximum Allowable Amount to be Raised by Taxation	<u>1,441,824</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>1,420,283</u>
Amount of Levy CAP Remaining	<u>21,541</u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Operating Surplus Anticipated		150,000.00	84,600.00	84,600.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
<b>Total Operating Surplus Anticipated</b>		<b>150,000.00</b>	<b>84,600.00</b>	<b>84,600.00</b>
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,420,283.20	1,341,882.50	1,341,882.50
<b>TOTAL - Solid Waste Collection District Revenues</b>		<b>1,570,283.20</b>	<b>1,426,482.50</b>	<b>1,426,482.50</b>

## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages		432,845.00	390,865.00		390,865.00	381,742.30	9,122.70
Other Expenses		654,120.20	622,299.50		622,299.50	590,023.91	32,275.59
					-		-
Group Insurance for Employees		246,933.00	246,933.00		246,933.00	163,446.00	83,487.00
					-		-
					-		-
Capital Projects		150,000.00	80,000.00		80,000.00	33,900.09	46,099.91
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## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System		43,900.00	43,900.00		43,900.00	43,900.00	-
Social Security System (O.A.S.I.)		37,485.00	37,485.00		37,485.00	29,954.56	7,530.44
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)		5,000.00	5,000.00		5,000.00	5,000.00	-
					-		-
					-		-
					-		-
<b>Judgements</b>					-		XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>				XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>				XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Solid Waste Collection District Appropriations</b>		1,570,283.20	1,426,482.50	-	1,426,482.50	1,247,966.86	178,515.64



